

**NY-WASHINGTON REGION WOMEN'S MISSIONARY SOCIETY**

CHRISTIAN METHODIST EPISCOPAL

**PROPOSED OPERATING BUDGET FOR 2020-2021**

	<b>2020-2021</b>
<b>Source of Income</b>	
Conference Registration	<b><u>\$ 12,275.00</u></b>
Winter Accounting Meeting	3,500.00
Annual Conference (Delegates & Non Delegates)	7,200.00
Annual Conference (Society Registration)	1,575.00
Annual Conference Events	<b><u>\$ 50,650.00</u></b>
Lena B. Jones March (\$100)	50,000.00
Mattie E. Coleman (\$25)	500.00
Rossie T. Hollis (\$15)	150.00
Missionary Prayer Breakfast	0.00
WMC Missionary Askings:	<b><u>\$ 15,310.00</u></b>
Arts & Crafts	500.00
Founders' Day Observation*	500.00
Helena B. Cobb Scholarship*	2,500.00
Hope Network*	400.00
Hunger and Meals for Missions*	1,000.00
Mattie E. Coleman Scholarship	1,400.00
Overseas Missions*	1,200.00
Missionary Messengers*	2,060.00
Missionary Council Delegate Fee	2,500.00
Save Our Sons*	1,200.00
Special Projects (Sharing - Local WMS)	300.00
World Federation*	500.00
W.Y. Bell Scholarship	<u>1,250.00</u>
<b>Total Income</b>	<b>\$ 78,235.00</b>

## Disbursement Allocations

Annual Conference Expenses	<u>\$ 50,650.00</u>
Winter Accounting Meeting (Hotel)	0.00
Missionary Prayer Breakfast (Hotel)	0.00
Lena B. Jones March (\$100)	40,650.00
Missionary Region Council Investment Fee	10,000.00

WMC:Missionary Askings:	<u>\$ 15,310.00</u>
Arts & Crafts	500.00
Founders' Day Observation*	500.00
Helena B. Cobb Scholarship*	2,500.00
Hope Network*	400.00
Hunger and Meals for Missions*	1,000.00
Mattie E. Coleman Scholarship**	1,400.00
Overseas Missions*	1,200.00
Missionary Messengers*	2,060.00
Missionary Council Delegate Fee	2,500.00
Save Our Sons*	1,200.00
Special Projects (Sharing - Local WMS)	300.00
World Federation*	500.00
W.Y. Bell Scholarship**	<u>1,250.00</u>

Administration:	<u>\$ 12,275.00</u>
President's Expenses	6,125.00
Honorariums & Gifts	2,500.00
Materials & Supplies (Conference Bags, Inserts, etc.)	3,000.00
Communications (Zoom, Postage, Envelopes, etc.)	650.00

## Total Disbursement Allocations

\$ 78,235.00

## Net Income

\$ -

### NOTES:

#### Income:

##### A. Registration

    Winter Accounting Meeting 70 Attendees @ \$50 - ZOOM  
    Annual Conference 120 Delegate & Non-Delegate @\$60  
    Society Registration 35 @\$45

##### B. Annual Conference Events

    Lena B Jones March 50@\$100  
    Mattie E. Coleman 20@\$25  
    Rossie T. Hollis 10@\$15  
    Prayer Breakfast - TBD

##### C. WMC: Missionary Askings

    \* Missionary Askings for Council  
    \*\*NY Region WMS

#### Disbursements

##### A. Annual Conference Expenses

    Winter Accounting Meeting - Hotel - Based on No In-Person Meetings  
    Missionary Council Investment Fee - Delegate Fee Quadrennial

##### B. Administration

    Honorarium for the President of \$500